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**SUPPLEMENT
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GOVERNMENT GAZETTE
FRIDAY, 28TH MARCH 2014**

**HOUSING AND DEVELOPMENT BOARD
FY 2014 BUDGET**

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HOUSING AND DEVELOPMENT BOARD

FY 2014 BUDGET

CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2014 Budget</i>
		\$
CE 9100	Construction	5,149,571,000
CE 9200	Land alienation	7,668,877,000
CE 9400	Improvements to existing properties	73,091,000
CE 9500	Office equipment, plant and machinery etc	7,866,000
CE 9600	Repurchased, repossessed flats and other properties	130,927,000
CE 9700	Upgrading works	67,840,000
Total		13,098,172,000

HOUSING AND DEVELOPMENT BOARD

FY 2014 BUDGET

INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2014 Budget</i>
		\$
RI 1100	Rental income	1,172,457,000
RI 1400	Interest income	969,483,000
RI 1600	Parking charges	598,413,000
RI 1800	Other income	140,492,000
RI 1900	Recoveries and agency income	156,600,000
RI 2000	Gross loss on sale and development of flats	(2,914,743,000)
RI 2100	Gross profit on sale of other properties	7,474,000
RI 2300	Levy on resale flats and sales premium	76,439,000
	Total	206,615,000

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OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2014 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	536,370,000
RE 5140	Depreciation and impairment	372,311,000
RE 5150	Property tax	147,203,000
RE 5160	Office expenses	124,243,000
RE 5170	Improvements, repairs & conservancy	852,387,000
RE 5190	Operating and agency fees	148,016,000
RE 5200	Interest expenses	1,655,290,000
RE 5220	Other expenses	14,852,000
RE 5230	Goods and services tax	36,105,000
RE 5240	CPF housing grant	141,800,000
	Total	4,028,577,000