

**No. 7/2013**

**SUPPLEMENT  
TO THE  
REPUBLIC OF SINGAPORE  
GOVERNMENT GAZETTE  
FRIDAY, 5TH APRIL 2013**

---

**HOUSING AND DEVELOPMENT BOARD  
FY 2013 BUDGET**

First published in the *Government Gazette*, Electronic Edition, on 3rd April 2013 at 5:00 pm.

## HOUSING AND DEVELOPMENT BOARD

## FY 2013 BUDGET

## CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2013 Budget</i>
		\$
CE 9100	Construction	4,725,256,000
CE 9200	Land alienation	8,231,981,000
CE 9400	Improvements to existing properties	60,079,000
CE 9500	Office equipment, plant and machinery etc	3,694,000
CE 9600	Repurchased, repossessed flats and other properties	152,624,000
CE 9700	Upgrading works	105,266,000
Total		13,278,900,000

## HOUSING AND DEVELOPMENT BOARD

## FY 2013 BUDGET

## INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2013 Budget</i>
		\$
RI 1100	Rental income	1,112,178,000
RI 1400	Interest income	1,000,074,000
RI 1600	Parking charges	635,743,000
RI 1800	Other income	124,160,000
RI 1900	Recoveries and agency income	148,075,000
RI 2000	Gross loss on sale and development of flats	(1,423,491,000)
RI 2100	Gross profit on sale of other properties	21,025,000
RI 2300	Levy on resale flats and sales premium	36,657,000
	Total	1,654,421,000

## HOUSING AND DEVELOPMENT BOARD

## FY 2013 BUDGET

## OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2013 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	504,305,000
RE 5140	Depreciation and impairment	353,995,000
RE 5150	Property tax	143,319,000
RE 5160	Office expenses	125,869,000
RE 5170	Improvements, repairs & conservancy	863,769,000
RE 5190	Operating and agency fees	157,667,000
RE 5200	Interest expenses	1,486,989,000
RE 5220	Other expenses	10,523,000
RE 5230	Goods and services tax	36,725,000
RE 5240	CPF housing grant	234,650,000
Total		3,917,811,000