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HOUSING AND DEVELOPMENT BOARD
FY 2012 BUDGET

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HOUSING AND DEVELOPMENT BOARD

FY 2012 BUDGET

CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2012 Budget</i>
		\$
CE 9100	Construction	4,314,584,000
CE 9200	Land alienation	7,232,577,000
CE 9400	Improvements to existing properties	33,702,000
CE 9500	Office equipment, plant and machinery etc	3,979,000
CE 9600	Repurchased, repossessed flats and other properties	165,075,000
CE 9700	Upgrading works	153,407,000
Total		11,903,324,000

HOUSING AND DEVELOPMENT BOARD

FY 2012 BUDGET

INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2012 Budget</i>
		\$
RI 1100	Rental income	1,061,076,000
RI 1400	Interest income	1,102,912,000
RI 1600	Parking charges	587,629,000
RI 1800	Other income	130,665,000
RI 1900	Recoveries and agency income	151,852,000
RI 2000	Gross loss on sale and development of flats	(972,375,000)
RI 2100	Gross profit on sale of other properties	15,336,000
RI 2300	Levy on resale flats and sales premium	41,982,000
	Total	2,119,077,000

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OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2012 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	468,379,000
RE 5140	Depreciation and impairment	345,980,000
RE 5150	Property tax	136,658,000
RE 5160	Office expenses	120,505,000
RE 5170	Improvements, repairs & conservancy	1,103,284,000
RE 5190	Operating and agency fees	123,214,000
RE 5200	Interest expenses	1,458,786,000
RE 5220	Other expenses	27,705,000
RE 5230	Goods and services tax	45,980,000
RE 5240	CPF housing grant	529,735,000
	Total	4,360,226,000