

No. 5/2011

SUPPLEMENT
TO THE
REPUBLIC OF SINGAPORE
GOVERNMENT GAZETTE
FRIDAY, 25TH MARCH 2011

HOUSING AND DEVELOPMENT BOARD
FY 2011 BUDGET

First published in the *Government Gazette*, Electronic Edition, on 23rd March 2011 at 5:00 pm.

HOUSING AND DEVELOPMENT BOARD

FY 2011 BUDGET

CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2011 Budget</i>
		\$
CE 9100	Construction	2,761,525,000
CE 9200	Land alienation	3,757,182,000
CE 9400	Improvements to existing properties	34,463,000
CE 9500	Office equipment, plant and machinery etc	2,978,000
CE 9600	Repurchased, repossessed flats and other properties	264,185,000
CE 9700	Upgrading works	196,665,000
	Total	7,016,998,000

HOUSING AND DEVELOPMENT BOARD

FY 2011 BUDGET

INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2011 Budget</i>
		\$
RI 1100	Rental income	995,947,000
RI 1400	Interest income	1,205,769,000
RI 1600	Parking charges	559,200,000
RI 1800	Other income	158,028,000
RI 1900	Recoveries and agency income	140,077,000
RI 2000	Gross loss on sale and development of flats	(219,884,000)
RI 2100	Gross profit on sale of other properties	102,149,000
RI 2300	Levy on resale flats and sales premium	31,488,000
	Total	2,972,774,000

HOUSING AND DEVELOPMENT BOARD

FY 2011 BUDGET

OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2011 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	432,585,000
RE 5140	Depreciation and impairment	333,156,000
RE 5150	Property tax	127,383,000
RE 5160	Office expenses	109,189,000
RE 5170	Improvements, repairs & conservancy	1,063,378,000
RE 5190	Operating and agency fees	108,205,000
RE 5200	Interest expenses	1,527,830,000
RE 5220	Other expenses	16,776,000
RE 5230	Goods and services tax	47,982,000
RE 5240	CPF housing grant	603,140,000
	Total	4,369,624,000