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HOUSING AND DEVELOPMENT BOARD
FY 2010 BUDGET

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HOUSING AND DEVELOPMENT BOARD

FY 2010 BUDGET

CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2010 Budget</i>
		\$
CE 9100	Construction	2,411,748,000
CE 9200	Land alienation	1,470,717,000
CE 9400	Improvements to existing properties	58,184,000
CE 9500	Office equipment, plant and machinery etc	4,635,000
CE 9600	Repurchased, repossessed flats and other properties	298,098,000
CE 9700	Upgrading works	143,106,000
	Total	4,386,488,000

HOUSING AND DEVELOPMENT BOARD

FY 2010 BUDGET

INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2010 Budget</i>
		\$
RI 1100	Rental income	818,761,000
RI 1400	Interest income	1,279,513,000
RI 1600	Parking charges	535,781,000
RI 1800	Other income	116,103,000
RI 1900	Recoveries and agency income	162,044,000
RI 2000	Gross profit on sale and development of flats	141,366,000
RI 2100	Gross profit on sale of other properties	199,940,000
RI 2300	Levy on resale flats and sales premium	31,961,000
	Total	3,285,469,000

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OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2010 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	407,973,000
RE 5140	Depreciation and impairment	323,869,000
RE 5150	Property tax	86,598,000
RE 5160	Office expenses	108,214,000
RE 5170	Improvements, repairs & conservancy	907,319,000
RE 5190	Operating and agency fees	96,261,000
RE 5200	Interest expenses	1,564,572,000
RE 5220	Other expenses	21,683,000
RE 5230	Goods and services tax	40,298,000
RE 5240	CPF housing grant	475,336,000
	Total	4,032,123,000