

No. 6/2010

SUPPLEMENT
TO THE
REPUBLIC OF SINGAPORE
GOVERNMENT GAZETTE
FRIDAY, 26TH MARCH 2010

HOUSING AND DEVELOPMENT BOARD
SUPPLEMENTAL BUDGET NO. 1 OF FY 2009

First published in the *Government Gazette*, Electronic Edition, on 24th March 2010 at 5:00 pm.

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OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2009 Approved Provision</i>	<i>Additional Provision</i>	<i>FY 2009 Amended Provision</i>
		\$	\$	\$
RE 5110	Manpower and affiliated costs	402,818,000	—	402,818,000
RE 5140	Depreciation and impairment	317,014,000	—	317,014,000
RE 5150	Property tax	117,091,000	—	117,091,000
RE 5160	Office expenses	101,587,000	—	101,587,000
RE 5170	Improvements, repairs & conservancy	1,073,712,000	—	1,073,712,000
RE 5190	Operating and agency fees	101,562,000	—	101,562,000
RE 5200	Interest expenses	1,541,915,000	—	1,541,915,000
RE 5220	Other expenses	30,962,000	—	30,962,000
RE 5230	Goods and services tax	45,430,000	—	45,430,000
RE 5240	CPF housing grant	287,733,000	130,630,000	418,363,000
Total		4,019,824,000	130,630,000	4,150,454,000