

**No. 7/2008**

**SUPPLEMENT**  
**TO THE**  
**REPUBLIC OF SINGAPORE**  
**GOVERNMENT GAZETTE**  
**FRIDAY, 25TH APRIL 2008**

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**URBAN REDEVELOPMENT AUTHORITY**  
**2008/2009 BUDGET**

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2008/2009

## INCOME ESTIMATES

PARTICULARS	FY 2006/2007 ACTUAL	FY 2007/2008		FY 2008/2009 BUDGET
		ORIGINAL BUDGET	PROBABLE ACTUAL	
INCOME	\$	\$	\$	\$
Parking fees and other charges	55,608,350	53,205,700	54,781,800	54,691,100
Agency and consultancy fees	22,600,642	18,575,200	28,310,400	28,948,600
Income from development control	19,031,111	21,130,600	30,625,600	27,094,100
Rental income	3,338,185	3,593,700	3,643,000	3,851,600
Recovery of cost	35,623,426	37,656,200	37,567,200	38,917,800
Other operating income	922,017	329,500	359,500	3,768,100
TOTAL OPERATING INCOME	137,123,731	134,490,900	155,287,500	157,271,300
Add:				
Income from bank deposits and investments	96,541,917	44,913,600	8,127,000	33,915,000
Other non-operating income	224,325	56,900	22,900	7,500
TOTAL INCOME	233,889,973	179,461,400	163,437,400	191,193,800
Less:				
Contribution to Consolidated Fund	21,383,704	6,552,018	2,309,022	6,270,120
TOTAL INCOME AFTER CONTRIBUTION TO CONSOLIDATED FUND	212,506,269	172,909,382	161,128,378	184,923,680

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## EXPENDITURE ESTIMATES

PARTICULARS	FY 2006/2007 ACTUAL	FY 2007/2008		FY 2008/2009 BUDGET
		ORIGINAL BUDGET	PROBABLE ACTUAL	
EXPENDITURE	\$	\$	\$	\$
Expenditure on manpower	66,179,712	69,674,200	78,157,500	82,961,600
Administrative and other operating expenses	20,159,810	30,023,000	28,740,800	30,390,800
Temporary occupation licence fees	18,027,120	21,582,200	21,704,100	21,381,200
Depreciation of fixed assets	11,504,769	11,736,500	11,203,700	10,668,400
Property and car park maintenance	6,453,776	7,224,500	7,945,400	8,478,800
OPERATING EXPENDITURE	122,325,187	140,240,400	147,751,500	153,880,800
NON-OPERATING EXPENDITURE	4,646,268	2,820,900	2,858,000	2,479,000
TOTAL EXPENDITURE	126,971,455	143,061,300	150,609,500	156,359,800

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**CAPITAL EXPENDITURE ESTIMATES AND  
AMOUNT CHARGED AGAINST ACCUMULATED SURPLUS**

PARTICULARS	FY 2006/2007 ACTUAL	FY 2007/2008		FY 2008/2009 BUDGET
		ORIGINAL BUDGET	PROBABLE ACTUAL	
<b>CAPITAL EXPENDITURE</b>	\$	\$	\$	\$
Construction of surface parking places	1,940,574	2,280,000	1,781,030	4,754,600
Purchase of assets	2,948,363	8,590,900	7,699,850	19,390,675
Developmental works and programmes	14,133,576	31,180,000	32,014,000	57,790,000
<b>TOTAL</b>	19,022,513	42,050,900	41,494,880	81,935,275
<b>DEVELOPMENTAL WORKS AND PROGRAMMES CHARGED AGAINST ACCUMULATED SURPLUS</b>				
	6,573,404	31,070,000	83,657,700	204,000,000