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HOUSING AND DEVELOPMENT BOARD
SUPPLEMENTAL BUDGET NO. 1 OF FY 2007

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CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2007 Approved Provision</i>	<i>Additional Provision</i>	<i>FY 2007 Amended Provision</i>
		\$	\$	\$
CE 9100	Construction	689,764,000	56,581,000	746,345,000
CE 9200	Land alienation	1,229,378,000	102,711,000	1,332,089,000
CE 9400	Improvements to existing properties	11,178,000	17,095,000	28,273,000
CE 9500	Office equipment, plant and machinery etc	3,900,000	—	3,900,000
CE 9600	Repurchased, repossessed flats and other properties	165,687,000	87,003,000	252,690,000
CE 9700	Upgrading works	164,790,000	—	164,790,000
Total		2,264,697,000	263,390,000	2,528,087,000

