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HOUSING AND DEVELOPMENT BOARD
FY 2007 BUDGET

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HOUSING AND DEVELOPMENT BOARD

FY 2007 BUDGET

CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2007 Budget</i>
		\$
CE 9100	Construction	689,764,000
CE 9200	Land alienation	1,229,378,000
CE 9400	Improvements to existing properties	11,178,000
CE 9500	Office equipment, plant and machinery etc	3,900,000
CE 9600	Repurchased, repossessed flats and other properties	165,687,000
CE 9700	Upgrading works	164,790,000
	Total	2,264,697,000

HOUSING AND DEVELOPMENT BOARD

FY 2007 BUDGET

INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2007 Budget</i>
		\$
RI 1100	Rental income	809,045,000
RI 1400	Interest income	1,429,676,000
RI 1600	Parking charges	344,393,000
RI 1800	Other income	202,210,000
RI 1900	Recoveries and agency income	73,218,000
RI 2000	Gross loss on sale and development of flats	(455,095,000)
RI 2100	Gross profit on sale of other properties	7,523,000
RI 2300	Levy on resale flats and sales premium	30,188,000
	Total	2,441,158,000

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FY 2007 BUDGET

OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2007 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	329,026,000
RE 5140	Depreciation and impairment	313,935,000
RE 5150	Property tax	103,875,000
RE 5160	Office expenses	80,579,000
RE 5170	Improvements, repairs & conservancy	864,017,000
RE 5190	Operating and agency fees	84,017,000
RE 5200	Interest expenses	1,747,829,000
RE 5220	Other expenses	32,601,000
RE 5230	Goods and services tax	31,515,000
RE 5240	CPF housing grant	300,586,000
	Total	3,887,980,000