

**No. 2/2007**

**SUPPLEMENT**  
**TO THE**  
**REPUBLIC OF SINGAPORE**  
**GOVERNMENT GAZETTE**  
**FRIDAY, 26TH JANUARY 2007**

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**HOUSING AND DEVELOPMENT BOARD**  
**SUPPLEMENTAL BUDGET NO. 1 OF FY 2006**

**First published in the *Government Gazette*, Electronic Edition, on 24th January 2007 at 5:00 pm.**

HOUSING AND DEVELOPMENT BOARD  
SUPPLEMENTAL BUDGET NO. 1 OF FY 2006

OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2006 Approved Provision</i>	<i>Additional Provision</i>	<i>FY 2006 Amended Provision</i>
		\$	\$	\$
RE 5110	Manpower and affiliated costs	336,307,000		336,307,000
RE 5140	Depreciation and impairment	324,538,000		324,538,000
RE 5150	Property tax	104,051,000		104,051,000
RE 5160	Office expenses	87,850,000		87,850,000
RE 5170	Improvements, repairs & conservancy	483,267,000	89,659,000	572,926,000
RE 5190	Operating and agency fees	71,100,000		71,100,000
RE 5200	Interest expenses	1,848,581,000		1,848,581,000
RE 5220	Other expenses	13,559,000		13,559,000
RE 5230	Goods and services tax	15,853,000		15,853,000
RE 5240	CPF housing grant	255,090,000		255,090,000
	Total	3,540,196,000	89,659,000	3,629,855,000

HOUSING AND DEVELOPMENT BOARD  
SUPPLEMENTAL BUDGET NO. 1 OF FY 2006  
RETURN OF LAND TO THE GOVERNMENT

<i>Particulars</i>	<i>FY 2006 Approved Provision</i>	<i>FY 2006 Amended Provision</i>
Proceeds from return of land to the Government	\$ 1,561,000	\$ 10,460,000