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SUPPLEMENT
TO THE
REPUBLIC OF SINGAPORE
GOVERNMENT GAZETTE
FRIDAY, 28TH APRIL 2006

URBAN REDEVELOPMENT AUTHORITY
2006/2007 BUDGET

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2006/2007

INCOME ESTIMATES

PARTICULARS	FY 2004/2005 ACTUAL	FY 2005/2006		FY 2006/2007 BUDGET
		ORIGINAL BUDGET	PROBABLE ACTUAL	
INCOME	\$	\$	\$	\$
Parking fees and other charges	81,827,508	55,891,600	53,791,600	54,969,600
Agency and consultancy fees	12,601,937	18,153,600	18,472,200	15,358,000
Income from development control	12,561,714	13,110,600	13,606,600	15,218,100
Rental income	3,497,586	3,203,900	3,129,400	3,055,200
Recovery of expenditure from planning services	23,241,024	25,906,700	25,857,900	28,206,900
Recovery from other agency works	5,437,165	4,005,900	4,060,400	4,304,500
Other operating income	420,529	3,051,800	3,029,900	2,897,500
TOTAL OPERATING INCOME	139,587,463	123,324,100	121,948,000	124,009,800
Add:				
Income from bank deposits and investments	48,379,014	52,611,100	69,982,800	59,335,000
Other non-operating income	229,965	98,600	104,900	81,300
TOTAL INCOME	188,196,442	176,033,800	192,035,700	183,426,100
Less:				
Contribution to Consolidated Fund	14,606,665	8,259,600	12,090,500	4,243,420
TOTAL INCOME AFTER CONTRIBUTION TO CONSOLIDATED FUND	173,589,777	167,774,200	179,945,200	179,182,680

2006/2007

EXPENDITURE ESTIMATES

PARTICULARS	FY 2004/2005 ACTUAL	FY 2005/2006		FY 2006/2007 BUDGET
		ORIGINAL BUDGET	PROBABLE ACTUAL	
EXPENDITURE	\$	\$	\$	\$
Expenditure on manpower	63,464,580	69,739,100	66,133,500	66,595,200
Administrative and other operating expenses	16,431,635	21,434,900	19,881,100	22,949,400
Temporary occupation licence fees	14,473,963	15,330,900	20,544,200	24,100,500
Depreciation of fixed assets	12,434,453	13,150,100	12,189,100	12,292,400
Property and car park maintenance	5,920,035	6,185,300	6,037,000	6,420,500
OPERATING EXPENDITURE BEFORE DEVELOPMENTAL WORKS AND PROGRAMMES	112,724,666	125,840,300	124,784,900	132,358,000
Developmental works and programmes	650,503	5,100,000	2,100,000	21,560,000
OPERATING EXPENDITURE AFTER DEVELOPMENTAL WORKS AND PROGRAMMES	113,375,169	130,940,300	126,884,900	153,918,000
NON-OPERATING EXPENDITURE	1,787,950	3,795,500	4,698,300	8,291,000
TOTAL EXPENDITURE	115,163,119	134,735,800	131,583,200	162,209,000

2006/2007

CAPITAL EXPENDITURE ESTIMATES

PARTICULARS	FY 2004/2005 ACTUAL	FY 2005/2006		FY 2006/2007 BUDGET
		ORIGINAL BUDGET	PROBABLE ACTUAL	
EXPENDITURE	\$	\$	\$	\$
Construction of surface parking places	806,800	1,700,000	1,660,700	1,680,000
Purchase of assets	4,896,800	6,336,200	3,122,800	6,097,900
TOTAL	5,703,600	8,036,200	4,783,500	7,777,900