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**SUPPLEMENT**  
**TO THE**  
**REPUBLIC OF SINGAPORE**  
**GOVERNMENT GAZETTE**  
**FRIDAY, 31ST MARCH 2006**

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**HOUSING AND DEVELOPMENT BOARD**  
**FY 2006 BUDGET**

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## HOUSING AND DEVELOPMENT BOARD

## FY 2006 BUDGET

## CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2006 Budget</i>
		\$
CE 9100	Construction	581,562,000
CE 9200	Land alienation	800,028,000
CE 9400	Improvements to existing properties	44,229,000
CE 9500	Office equipment, plant and machinery etc	4,110,000
CE 9600	Repurchased, repossessed flats and other properties	131,308,000
CE 9700	Upgrading works	65,282,000
	Total	1,626,519,000

## HOUSING AND DEVELOPMENT BOARD

## FY 2006 BUDGET

## INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2006 Budget</i>
		\$
RI 1100	Rental income	798,640,000
RI 1400	Interest income	1,598,189,000
RI 1600	Parking charges	352,585,000
RI 1800	Other income	125,109,000
RI 1900	Recoveries and agency income	86,282,000
RI 2000	Gross loss on completion and sale of flats	(83,044,000)
RI 2100	Gross profit on sale of other properties	53,907,000
RI 2300	Levy on resale flats and sales premium	33,244,000
	Total	2,964,912,000

## HOUSING AND DEVELOPMENT BOARD

## FY 2006 BUDGET

## OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2006 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	336,307,000
RE 5140	Depreciation	324,538,000
RE 5150	Property tax	104,051,000
RE 5160	Office expenses	87,850,000
RE 5170	Improvements, repairs & conservancy	483,267,000
RE 5190	Operating and agency fees	71,100,000
RE 5200	Interest expenses	1,848,581,000
RE 5220	Other expenses	13,559,000
RE 5230	Goods and services tax	15,853,000
RE 5240	CPF housing grant	255,090,000
Total		3,540,196,000