

No. 4/2006

SUPPLEMENT
TO THE
REPUBLIC OF SINGAPORE
GOVERNMENT GAZETTE
FRIDAY, 10TH MARCH 2006

HOUSING AND DEVELOPMENT BOARD
SUPPLEMENTAL BUDGET OF FY 2005

First published in the *Government Gazette*, Electronic Edition, on 8th March 2006 at 5:00 pm.

HOUSING AND DEVELOPMENT BOARD

SUPPLEMENTAL BUDGET OF FY 2005

OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2005 Approved Provision</i>	<i>Additional Provision</i>	<i>FY 2005 Amended Provision</i>
		\$	\$	\$
RE 5110	Manpower and affiliated costs	368,868,000	—	368,868,000
RE 5140	Depreciation	331,614,000	—	331,614,000
RE 5150	Property tax	100,435,000	—	100,435,000
RE 5160	Office expenses	99,132,000	—	99,132,000
RE 5170	Improvements, repairs & conservancy	532,327,000	21,909,000	554,236,000
RE 5190	Operating and agency fees	75,594,000	—	75,594,000
RE 5200	Interest expenses	1,837,877,000	21,788,000	1,859,665,000
RE 5220	Other expenses	22,410,000	62,878,000	85,288,000
RE 5230	Goods and services tax	14,606,000	—	14,606,000
RE 5240	CPF housing grant	257,623,000	21,985,000	279,608,000
	Total	3,640,486,000	128,560,000	3,769,046,000