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SUPPLEMENT
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REPUBLIC OF SINGAPORE
GOVERNMENT GAZETTE
FRIDAY, 13TH MAY 2005

URBAN REDEVELOPMENT AUTHORITY
2005/2006 BUDGET

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2005/2006

INCOME ESTIMATES

PARTICULARS	FY 2003/2004 ACTUAL	FY 2004/2005		FY 2005/2006 BUDGET
		ORIGINAL BUDGET	PROBABLE ACTUAL	
INCOME	\$	\$	\$	\$
Parking fees and other charges	48,466,319	51,205,500	54,878,200	55,891,600
Agency and consultancy fees	14,127,413	16,685,700	13,457,600	18,153,600
Income from development control	13,109,191	14,652,600	12,904,200	13,110,600
Rental income	3,522,203	3,279,500	3,437,000	3,203,900
Recovery of expenditure from planning services	22,538,087	23,349,000	23,349,200	25,906,700
Recovery from other agency works	6,295,616	5,927,900	5,116,400	4,005,900
Other operating income	479,949	252,300	323,200	3,051,800
TOTAL OPERATING INCOME	108,538,778	115,352,500	113,465,800	123,324,100
Add:				
Income from bank deposits and investments	68,303,653	24,802,000	42,860,800	52,611,100
Other non-operating income	202,685	114,700	119,100	98,600
TOTAL INCOME	177,045,116	140,269,200	156,445,700	176,033,800
Less:				
Contribution to Consolidated Fund	14,515,109	3,235,300	7,580,180	8,259,600
TOTAL INCOME AFTER CONTRIBUTION TO CONSOLIDATED FUND	162,530,007	137,033,900	148,865,520	167,774,200

2005/2006

EXPENDITURE ESTIMATES

PARTICULARS	FY 2003/2004 ACTUAL	FY 2004/2005		FY 2005/2006 BUDGET
		ORIGINAL BUDGET	PROBABLE ACTUAL	
EXPENDITURE	\$	\$	\$	\$
Expenditure on manpower	61,909,640	63,227,500	65,040,900	69,739,100
Administrative and other operating expenses	13,186,895	18,108,800	16,096,700	19,869,900
Temporary occupation licence fees	14,183,763	15,071,600	14,544,700	15,330,900
Depreciation of fixed assets	13,370,614	12,949,100	12,453,700	13,150,100
Property and car park maintenance	6,306,009	6,166,300	6,251,300	6,185,300
OPERATING EXPENDITURE BEFORE DEVELOPMENTAL WORKS AND PROGRAMMES	108,956,921	115,523,300	114,387,300	124,275,300
Developmental works and programmes	48,249	5,580,400	1,518,000	6,665,000
OPERATING EXPENDITURE AFTER DEVELOPMENTAL WORKS AND PROGRAMMES	109,005,170	121,103,700	115,905,300	130,940,300
NON-OPERATING EXPENDITURE	2,062,177	2,989,000	2,639,500	3,795,500
TOTAL EXPENDITURE	111,067,347	124,092,700	118,544,800	134,735,800

2005/2006

CAPITAL EXPENDITURE ESTIMATES

PARTICULARS	FY 2003/2004 ACTUAL	FY 2004/2005		FY 2005/2006 BUDGET
		ORIGINAL BUDGET	PROBABLE ACTUAL	
EXPENDITURE	\$	\$	\$	\$
Construction of surface parking places	1,374,561	1,756,000	1,100,000	1,700,000
Purchase of assets	2,681,094	13,414,400	5,501,000	6,336,200
TOTAL	4,055,655	15,170,400	6,601,000	8,036,200