

No. 6/2004

SUPPLEMENT
TO THE
REPUBLIC OF SINGAPORE
GOVERNMENT GAZETTE
THURSDAY, 8TH APRIL 2004

HOUSING AND DEVELOPMENT BOARD
FY 2004 BUDGET

First published in the *Government Gazette*, Electronic Edition, on 7th April 2004 at 5:00 pm.

HOUSING AND DEVELOPMENT BOARD

FY 2004 BUDGET

CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2004 Budget</i>
		\$
CE 9100	Construction	746,586,000
CE 9200	Land alienation	1,848,859,000
CE 9400	Improvements to existing properties	18,065,000
CE 9500	Office equipment, plant and machinery etc	6,943,000
CE 9600	Repurchased, repossessed flats and other properties	256,519,000
CE 9700	Upgrading works	103,358,000
	Total	2,980,330,000

HOUSING AND DEVELOPMENT BOARD

FY 2004 BUDGET

INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2004 Budget</i>
		\$
RI 1100	Rental income	830,453,000
RI 1300	Service and conservancy charges	33,953,000
RI 1400	Interest income	1,650,298,000
RI 1500	Income from building materials	16,660,000
RI 1600	Parking charges	377,565,000
RI 1800	Other income	244,159,000
RI 1900	Income from agency projects	27,447,000
RI 2000	Gross loss on sale of flats	(88,698,000)
RI 2100	Gross profit on sale of other properties	108,192,000
	Total	3,200,029,000

HOUSING AND DEVELOPMENT BOARD

FY 2004 BUDGET

OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2004 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	350,050,000
RE 5120	Repairs and conservancy	45,014,000
RE 5130	Specific works	18,348,000
RE 5140	Depreciation	331,607,000
RE 5150	Property tax	99,662,000
RE 5160	Office expenses	115,069,000
RE 5170	Capital and improvement works	594,813,000
RE 5190	Operating and agency fees	71,348,000
RE 5200	Interest expenses	2,143,052,000
RE 5220	Other expenses	35,235,000
RE 5230	Goods and services tax	18,119,000
RE 5240	CPF housing grant	256,708,000
	Total	4,079,025,000