

No. 6/2003

SUPPLEMENT
TO THE
REPUBLIC OF SINGAPORE
GOVERNMENT GAZETTE
FRIDAY, 2ND MAY 2003

URBAN REDEVELOPMENT AUTHORITY
2003/2004 BUDGET

First published in the *Government Gazette*, Electronic Edition, on 29th April 2003 at 5:00 pm.

2003/2004

INCOME ESTIMATES

Particulars	FY 2001/2002 Actual	FY 2002/2003		FY 2003/2004 Budget
		Original Budget	Probable Actual	
INCOME	\$	\$	\$	\$
Agency and consultancy fees	17,264,569	10,509,800	15,125,600	17,048,200
Parking fees and other charges	51,685,889	52,109,400	52,966,000	55,042,600
Income from development control	17,837,511	17,175,400	16,623,900	15,933,100
Rental income	4,004,070	3,924,600	3,637,200	3,537,100
Recovery of expenditure from planning services	22,656,367	23,320,100	23,237,600	22,644,200
Recovery from other agency works	6,633,426	6,540,600	7,600,600	7,410,600
Other operating income	382,722	374,800	327,100	317,400
TOTAL OPERATING INCOME	120,464,554	113,954,700	119,518,000	121,933,200
Add:				
Income from bank deposits and investments	31,174,142	23,863,200	22,489,100	28,878,600
Other non-operating income	275,173	291,300	217,100	264,500
TOTAL INCOME	151,913,869	138,109,200	142,224,200	151,076,300
Less:				
Contribution to Consolidated Fund	9,546,051	2,418,836	4,969,294	4,634,630
TOTAL INCOME AFTER CONTRIBUTION TO CONSOLIDATED FUND	142,367,818	135,690,364	137,254,906	146,441,670

2003/2004

EXPENDITURE ESTIMATES

Particulars	FY 2001/2002 Actual	FY 2002/2003		FY 2003/2004 Budget
		Original Budget	Probable Actual	
	\$	\$	\$	\$
EXPENDITURE				
Expenditure on manpower	60,448,768	64,346,100	63,693,500	63,956,100
Manpower related expenses	7,528,428	5,154,900	4,685,200	4,954,600
Temporary occupation licence fees	14,300,958	14,273,000	14,352,400	14,575,000
Direct expenses for planning services	458,568	814,900	726,100	596,800
Other operating expenses	17,100,383	25,678,900	20,707,900	26,189,800
Depreciation and amortization	12,278,495	14,297,600	12,865,600	14,586,700
OPERATING EXPENDITURE	112,115,600	124,565,400	117,030,700	124,859,000
NON-OPERATING EXPENDITURE	834,795	3,671,000	2,605,800	5,150,800
TOTAL EXPENDITURE	112,950,395	128,236,400	119,636,500	130,009,800

2003/2004

CAPITAL EXPENDITURE ESTIMATES

Particulars	FY 2001/2002 Actual	FY 2002/2003		FY 2003/2004 Budget
		Original Budget	Probable Actual	
EXPENDITURE	\$	\$	\$	\$
Construction of surface parking places	221,457	1,680,000	591,000	1,800,000
Purchase of assets	3,188,360	14,571,100	10,766,800	15,017,500
TOTAL	3,409,817	16,251,100	11,357,800	16,817,500