

**No. 8/2002**

**SUPPLEMENT**  
**TO THE**  
**REPUBLIC OF SINGAPORE**  
**GOVERNMENT GAZETTE**  
**FRIDAY, 12TH APRIL 2002**

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**URBAN REDEVELOPMENT AUTHORITY**  
**2002/2003 BUDGET**

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2002/2003

## INCOME ESTIMATES

| Particulars   | FY 2000/2001<br>Actual | FY 2001/2002       |                    | FY 2002/2003<br>Budget |
|---|------------------------|--------------------|--------------------|------------------------|
|   |                        | Original<br>Budget | Probable<br>Actual |                        |
|   | \$                     | \$                 | \$                 | \$                     |
| <b>INCOME</b>   |                        |                    |                    |                        |
| Agency and consultancy fees   | 24,717,767             | 22,645,600         | 16,594,400         | 10,509,800             |
| Parking fees and other charges                                      | 52,644,483             | 57,548,300         | 53,537,900         | 52,109,400             |
| Income from development control                                     | 18,821,233             | 19,390,000         | 18,370,500         | 17,175,400             |
| Rental income   | 3,140,236              | 3,589,800          | 4,055,500          | 3,924,600              |
| Recovery of expenditure from<br>planning services                   | 23,656,977             | 26,118,200         | 22,724,800         | 23,320,100             |
| Recovery from other agency works                                    | 5,921,416              | 5,457,000          | 6,112,700          | 6,540,600              |
| Other operating income  | 768,589                | 467,300            | 405,800            | 374,800                |
| <b>TOTAL OPERATING INCOME</b>                                       | 129,670,701            | 135,216,200        | 121,801,600        | 113,954,700            |
| Add:  |                        |                    |                    |                        |
| Income from bank deposits and<br>investments                        | 33,263,343             | 32,947,300         | 25,526,200         | 23,863,200             |
| Other non-operating income/(loss)                                   | 552,830                | 441,200            | 292,100            | 291,300                |
| <b>TOTAL INCOME</b>   | 163,486,874            | 168,604,700        | 147,619,900        | 138,109,200            |
| Less:   |                        |                    |                    |                        |
| Contribution to Consolidated Fund                                   | 9,149,090              | 8,630,836          | 7,280,959          | 2,418,836              |
| <b>TOTAL INCOME AFTER<br/>CONTRIBUTION TO<br/>CONSOLIDATED FUND</b> | 154,337,784            | 159,973,864        | 140,338,941        | 135,690,364            |
|   |                        |                    |                    |                        |

2002/2003

## EXPENDITURE ESTIMATES

| Particulars                           | FY 2000/2001<br>Actual | FY 2001/2002       |                    | FY 2002/2003<br>Budget |
|---------------------------------------|------------------------|--------------------|--------------------|------------------------|
|                                       |                        | Original<br>Budget | Probable<br>Actual |                        |
|                                       | \$                     | \$                 | \$                 | \$                     |
| EXPENDITURE                           |                        |                    |                    |                        |
| Expenditure on manpower               | 61,320,450             | 67,388,000         | 61,889,000         | 64,346,100             |
| Manpower related expenses             | 4,226,664              | 5,488,200          | 4,756,300          | 5,154,900              |
| Temporary occupation licence fees     | 14,645,714             | 15,817,400         | 15,132,000         | 14,273,000             |
| Direct expenses for planning services | 252,666                | 2,339,700          | 696,400            | 814,900                |
| Other operating expenses              | 15,505,022             | 21,490,600         | 20,088,200         | 25,678,900             |
| Depreciation and amortization         | 19,491,265             | 15,877,900         | 12,437,600         | 14,297,600             |
| OPERATING EXPENDITURE                 | 115,441,781            | 128,401,800        | 114,999,500        | 124,565,400            |
| NON-OPERATING EXPENDITURE             | 2,299,643              | 4,975,000          | 2,902,200          | 3,671,000              |
| TOTAL EXPENDITURE                     | 117,741,424            | 133,376,800        | 117,901,700        | 128,236,400            |
|                                       |                        |                    |                    |                        |
|                                       |                        |                    |                    |                        |

2002/2003

## CAPITAL EXPENDITURE ESTIMATES

| Particulars                            | FY 2000/2001<br>Actual | FY 2001/2002       |                    | FY 2002/2003<br>Budget |
|--|------------------------|--------------------|--------------------|------------------------|
|  |                        | Original<br>Budget | Probable<br>Actual |                        |
| EXPENDITURE                            | \$                     | \$                 | \$                 | \$                     |
| Construction of surface parking places | 274,965                | 2,016,000          | 2,016,000          | 1,680,000              |
| Purchase of movable assets             | 508,090                | 17,867,300         | 6,282,600          | 14,571,100             |
| TOTAL                                  | 783,055                | 19,883,300         | 8,298,600          | 16,251,100             |
|  |                        |                    |                    |                        |