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**SUPPLEMENT**  
**TO THE**  
**REPUBLIC OF SINGAPORE**  
**GOVERNMENT GAZETTE**  
**FRIDAY, 12TH APRIL 2002**

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**HOUSING AND DEVELOPMENT BOARD**  
**FY 2002 BUDGET**

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## HOUSING AND DEVELOPMENT BOARD

## FY 2002 BUDGET

## CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2002 Budget</i>
		\$
CE 9100	Construction	1,132,079,000
CE 9200	Land alienation	1,424,340,000
CE 9400	Improvements to existing properties	29,776,000
CE 9500	Office equipment, plant and machinery etc.	33,697,000
CE 9600	Repurchased, repossessed flats and other properties	79,510,000
CE 9700	Upgrading works	82,868,000
Total		2,782,270,000

## HOUSING AND DEVELOPMENT BOARD

## FY 2002 BUDGET

## INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2002 Budget</i>
		\$
RI 1100	Rental income	735,288,000
RI 1300	Service and conservancy charges	23,931,000
RI 1400	Interest income	1,932,540,000
RI 1500	Income from building materials	20,473,000
RI 1600	Parking charges	342,726,000
RI 1800	Other income	599,186,000
RI 1900	Income from agency projects	63,535,000
RI 2000	Gross profit on sale of flats	311,430,000
RI 2100	Gross profit on sale of other properties	19,027,000
	Total	4,048,136,000

## HOUSING AND DEVELOPMENT BOARD

## FY 2002 BUDGET

## OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2002 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	536,667,000
RE 5120	Repairs and conservancy	60,176,000
RE 5130	Specific works	52,332,000
RE 5140	Depreciation	341,185,000
RE 5150	Property tax	94,916,000
RE 5160	Office expenses	143,523,000
RE 5170	Capital and improvement works	727,159,000
RE 5190	Operating and agency fees	75,187,000
RE 5200	Interest expenses	2,514,166,000
RE 5220	Other expenses	61,048,000
RE 5230	Goods and services tax	9,773,000
RE 5240	Housing grant	333,444,000
	Total	4,949,576,000