

No. 7/2001

SUPPLEMENT
TO THE
REPUBLIC OF SINGAPORE
GOVERNMENT GAZETTE
FRIDAY, 20TH APRIL 2001

HOUSING AND DEVELOPMENT BOARD
FY 2001 BUDGET

First published in the *Government Gazette*, Electronic Edition, on 20th April 2001 at 5:00 pm.

HOUSING AND DEVELOPMENT BOARD

FY 2001 BUDGET

CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2001 Budget</i>
		\$
CE 9100	Construction	2,110,626,000
CE 9200	Land alienation	3,587,129,000
CE 9400	Improvements to existing properties	9,976,000
CE 9500	Office equipment, plant and machinery etc.	37,834,000
CE 9600	Repurchased, repossessed flats and other properties	148,411,000
CE 9700	Upgrading works	70,892,000
Total		5,964,868,000

HOUSING AND DEVELOPMENT BOARD

FY 2001 BUDGET

INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2001 Budget</i>
		\$
RI 1100	Rental income	842,447,000
RI 1300	Service and conservancy charges	20,981,000
RI 1400	Interest income	2,386,534,000
RI 1500	Income from building materials	185,674,000
RI 1600	Parking charges	330,978,000
RI 1800	Other income	419,912,000
RI 1900	Recoveries for agency projects	1,428,484,000
RI 2000	Gross loss on sale of flats	(16,108,000)
RI 2100	Gross profit on sale of other properties	95,932,000
	Total	5,694,834,000

HOUSING AND DEVELOPMENT BOARD

FY 2001 BUDGET

OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2001 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	533,453,000
RE 5120	Repairs and conservancy	52,409,000
RE 5130	Specific works	40,115,000
RE 5140	Depreciation	323,459,000
RE 5150	Property tax	111,032,000
RE 5160	Office expenses	153,104,000
RE 5170	Capital and improvement works	576,765,000
RE 5180	Agency works	1,362,280,000
RE 5190	Operating and agency fees	78,949,000
RE 5200	Interest expenses	3,188,559,000
RE 5210	Building materials costs	157,293,000
RE 5220	Other expenses	60,975,000
RE 5230	Goods and services tax	6,365,000
RE 5240	CPF housing grant	358,635,000
	Total	7,003,393,000