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SUPPLEMENT
TO THE
REPUBLIC OF SINGAPORE
GOVERNMENT GAZETTE
FRIDAY, 30TH MARCH 2001

URBAN REDEVELOPMENT AUTHORITY
2001/2002 BUDGET

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2001/2002

INCOME ESTIMATES

Particulars	FY 1999/2000 Actual	FY 2000/2001		FY 2001/2002 Budget
		Original Budget	Probable Actual	
	\$	\$	\$	\$
INCOME				
Agency and consultancy fees	11,395,702	17,084,000	23,452,800	22,645,600
Parking fees and other charges	52,787,764	56,089,600	55,203,200	57,548,300
Income from development control	18,312,813	17,978,400	18,558,800	19,390,000
Rental income	2,441,546	2,835,100	3,208,600	3,589,800
Recovery of expenditure from planning services	19,393,200	22,263,500	24,115,100	26,118,200
Recovery from other agency works	5,680,883	5,793,900	5,513,200	5,457,000
Other operating income	795,564	570,600	504,500	467,300
TOTAL OPERATING INCOME	110,807,472	122,615,100	130,556,200	135,216,200
Add:				
Income from bank deposits and investments	35,734,288	24,516,500	29,776,900	32,947,300
Other non-operating income/(loss)	342,023	397,500	509,900	441,200
TOTAL INCOME	146,883,783	147,529,100	160,843,000	168,604,700
Less:				
Contribution to Consolidated Fund	8,354,272	5,438,080	7,737,940	8,630,836
TOTAL INCOME AFTER CONTRIBUTION TO CONSOLIDATED FUND	138,529,511	142,091,020	153,105,060	159,973,864

2001/2002

EXPENDITURE ESTIMATES

Particulars	FY 1999/2000 Actual	FY 2000/2001		FY 2001/2002 Budget
		Original Budget	Probable Actual	
	\$	\$	\$	\$
EXPENDITURE				
Expenditure on manpower	50,553,756	56,814,800	63,236,900	67,388,000
Manpower related expenses	6,202,408	4,522,400	4,354,900	5,488,200
Temporary occupation licence fees	13,600,686	15,663,800	14,697,100	15,817,400
Direct expenses for planning services	124,719	1,865,100	933,800	2,339,700
Other operating expenses	12,836,554	19,043,300	17,974,200	21,490,600
Depreciation and amortization	19,736,307	20,424,300	18,254,000	15,877,900
OPERATING EXPENDITURE	103,054,430	118,333,700	119,450,900	128,401,800
NON-OPERATING EXPENDITURE	2,057,995	2,005,000	2,702,400	4,975,000
TOTAL EXPENDITURE	105,112,425	120,338,700	122,153,300	133,376,800

2001/2002

CAPITAL EXPENDITURE ESTIMATES

Particulars	FY 1999/2000 Actual	FY 2000/2001		FY 2001/2002 Budget
		Original Budget	Probable Actual	
EXPENDITURE	\$	\$	\$	\$
Development projects	3,475,029	0	0	0
Construction of surface parking places	1,727,540	3,900,200	1,890,500	2,016,000
Purchase of movable assets	4,523,082	9,042,700	5,434,800	17,867,300
TOTAL	9,725,651	12,942,900	7,325,300	19,883,300

2001/2002

RECOVERABLE EXPENDITURE ESTIMATES

Particulars	FY 2000/2001		FY 2001/2002 Budget
	Original Budget	Probable Actual	
EXPENDITURE	\$	\$	\$
Housing loans	8,500,000	6,580,000	6,568,100
Renovation loans	313,000	156,300	153,000
Vehicle loans	106,000	104,000	184,000
Other loans	32,000	4,000	25,000
TOTAL	8,951,000	6,844,300	6,930,100