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HOUSING AND DEVELOPMENT BOARD
FY 2000 BUDGET

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HOUSING AND DEVELOPMENT BOARD

FY 2000 BUDGET

CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2000 Budget</i>
		\$
CE 9100	Construction	3,289,594,000
CE 9200	Land alienation	3,992,172,000
CE 9400	Improvements to existing properties	19,344,000
CE 9500	Office equipment, plant and machinery etc.	25,221,000
CE 9600	Repurchased, repossessed flats and other properties	229,902,000
CE 9700	Upgrading works	74,687,000
	Total	7,630,920,000

HOUSING AND DEVELOPMENT BOARD

FY 2000 BUDGET

INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2000 Budget</i>
		\$
RI 1100	Rental income	848,095,000
RI 1300	Service and conservancy charges	18,096,000
RI 1400	Interest income	2,401,647,000
RI 1500	Income from building materials	209,035,000
RI 1600	Parking charges	332,486,000
RI 1800	Other income	416,174,000
RI 1900	Recoveries for agency projects	901,335,000
RI 2000	Gross loss on sale of flats	(123,541,000)
RI 2100	Gross profit on sale of other properties	19,979,000
Total		5,023,306,000

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OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 2000 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	444,147,000
RE 5120	Repairs and conservancy	54,011,000
RE 5130	Specific works	37,501,000
RE 5140	Depreciation	321,159,000
RE 5150	Property tax	107,509,000
RE 5160	Office expenses	117,458,000
RE 5170	Capital and improvement works	662,293,000
RE 5180	Agency works	834,234,000
RE 5190	Operating and agency fees	68,417,000
RE 5200	Interest expenses	3,363,298,000
RE 5210	Building materials costs	188,429,000
RE 5220	Other expenses	65,702,000
RE 5230	Goods and services tax	5,865,000
RE 5240	CPF housing grant	618,414,000
	Total	6,888,437,000