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**SUPPLEMENT  
TO THE  
REPUBLIC OF SINGAPORE  
GOVERNMENT GAZETTE  
FRIDAY, 24TH MARCH 2000**

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**URBAN REDEVELOPMENT AUTHORITY  
2000/2001 BUDGET**

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2000/2001

## INCOME ESTIMATES

Particulars	FY 1998/99 Actual	FY 1999/2000		FY 2000/2001 Budget
		Original Budget	Probable Actual	
	\$	\$	\$	\$
INCOME				
Agency and consultancy fees	10,313,026	7,574,100	9,190,600	17,084,000
Parking fees and other charges	49,442,941	56,422,000	53,849,300	56,089,600
Income from development control	15,040,411	13,299,400	17,799,600	17,978,400
Rental income	3,803,590	2,067,700	2,546,900	2,835,100
Recovery of expenditure from planning services	22,683,898	19,413,000	19,413,000	22,263,500
Recovery from other agency works	6,213,667	6,314,700	5,927,000	5,793,900
Other operating income	665,891	388,800	563,300	570,600
TOTAL OPERATING INCOME	108,163,424	105,479,700	109,289,700	122,615,100
Add:				
Income from bank deposits and investments	36,634,871	16,087,000	27,177,500	24,516,500
Other non-operating income/(loss)	655,730	315,300	412,600	397,500
TOTAL INCOME	145,454,025	121,882,000	136,879,800	147,529,100
Less:				
Contribution to Consolidated Fund	9,155,919	1,397,000	5,890,620	5,438,080
TOTAL INCOME AFTER CONTRIBUTION TO CONSOLIDATED FUND	136,298,106	120,485,000	130,989,180	142,091,020

2000/2001

## EXPENDITURE ESTIMATES

Particulars	FY 1998/99 Actual	FY 1999/2000		FY 2000/2001 Budget
		Original Budget	Probable Actual	
EXPENDITURE	\$	\$	\$	\$
Expenditure on manpower	52,843,278	51,600,000	51,063,300	56,814,800
Manpower related expenses	3,935,149	4,796,300	4,438,100	4,522,400
Temporary occupation licence fees and surcharge on parking lots	12,958,041	15,847,000	13,962,800	15,663,800
Direct expenses for planning services	275,437	459,200	405,800	1,865,100
Other operating expenses	15,487,141	20,158,900	15,842,000	19,043,300
Depreciation and amortization	13,975,731	20,009,600	19,494,700	20,424,300
OPERATING EXPENDITURE	99,474,777	112,871,000	105,206,700	118,333,700
NON-OPERATING EXPENDITURE	199,655	2,026,000	2,220,000	2,005,000
TOTAL EXPENDITURE	99,674,432	114,897,000	107,426,700	120,338,700

2000/2001

## CAPITAL EXPENDITURE ESTIMATES

Particulars	FY 1998/99 Actual	FY 1999/2000		FY 2000/2001 Budget
		Original Budget	Probable Actual	
EXPENDITURE	\$	\$	\$	\$
Purchase of properties	4,600,000	0	0	0
Development projects	44,057,452	5,500,000	4,000,000	0
Construction of surface parking places	4,721,129	6,624,600	3,173,700	3,900,200
Purchase of movable assets	2,777,361	7,229,700	6,046,300	9,042,700
TOTAL	56,155,942	19,354,300	13,220,000	12,942,900

2000/2001

## RECOVERABLE EXPENDITURE ESTIMATES

Particulars	FY 1999/2000		FY 2000/2001 Budget
	Original Budget	Probable Actual	
EXPENDITURE	\$	\$	\$
Housing loans	7,600,000	6,845,000	8,500,000
Renovation loans	130,000	261,000	313,000
Vehicle loans	400,000	138,000	106,000
Other loans	10,000	11,000	32,000
TOTAL	8,140,000	7,255,000	8,951,000