

## HOUSING AND DEVELOPMENT BOARD

## FY 99 BUDGET

## CAPITAL EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 99 Budget</i>
		\$
CE 9100	Construction	4,628,071,000
CE 9200	Land alienation	4,484,797,000
CE 9400	Improvements to existing properties	25,834,000
CE 9500	Office equipment, plant and machinery etc.	36,906,000
CE 9600	Repurchased, repossessed flats and other properties	450,046,000
CE 9700	Upgrading works	109,703,000
Total		9,735,357,000

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## INCOME

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 99 Budget</i>
		\$
RI 1100	Rental income	799,645,000
RI 1300	Service and conservancy charges	15,304,000
RI 1400	Interest income	3,005,035,000
RI 1500	Income from building materials	344,557,000
RI 1600	Parking charges	332,874,000
RI 1800	Other income	596,119,000
RI 1900	Recoveries for agency projects	952,137,000
RI 2000	Gross loss on sale of flats	(192,270,000)
RI 2100	Gross profit on sale of other properties	20,186,000
Total		5,873,587,000

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## OPERATING EXPENDITURE

<i>Sub-head</i>	<i>Particulars</i>	<i>FY 99 Budget</i>
		\$
RE 5110	Manpower and affiliated costs	483,817,000
RE 5120	Repairs and conservancy	42,518,000
RE 5130	Specific works	40,068,000
RE 5140	Depreciation	302,798,000
RE 5150	Property tax	101,930,000
RE 5160	Office expenses	124,010,000
RE 5170	Capital and improvement works	779,563,000
RE 5180	Agency works	886,984,000
RE 5190	Operating and agency fees	55,194,000
RE 5200	Interest expenses	4,196,331,000
RE 5210	Building materials costs	317,387,000
RE 5220	Other expenses	98,560,000
RE 5230	Goods and services tax	6,014,000
RE 5240	CPF housing grant	1,166,302,000
Total		8,601,476,000